

updated 24.01.2018

BTVLEP Programme timetable – Project Status

The table below provides an overview of the agreed funding profile and approval commentary of BTVLEP Local Growth Deal Projects.

Name of Project	2015/16 (£m)	2016/17 (£m)	2017/18 (£m)	2018/19 (£m)	2019/20 (£m)	2020/21 (£m)	LGF Total (£m)	Current Business Case / Funding Approval Status	Stage in the Process				Claimed Expenditure to date (£'m)		Target defrayal for 2017/18
									Stage 1: Strategic Business Case	Stage 2: Outline Business Case	Stage 3: Detailed Costs	Planning Consent Achieved			
Aylesbury Eastern Link Road and Stocklake Link	2.67	6.82	2.45	0.03	-	-	11.97	Planning approval granted subject to S106 & conditions for Woodlands Project (AELRs) Oct 2017. Full funding approval to be sought. Stocklake Link Road project delivered.	Y	Y	N	N	0.550	Aylesbury Eastern Link Rd	10.51
									Y	Y	Y	N/A	1.460	Stocklake Link Rd	n/a
High Wycombe TC & Southern Quadrant Transport	-	3.68	1.33	3.47	-	-	8.48	Full Business Case Approved by BTVLEP Board May 2016 – Full Funding Approval £8.48m	Y	Y	Y	In part	4.996		0.01
A355 Improvement Scheme	0.41	0.3	3.2	2.14	-	-	6.05	Full Business Case Approved by BTVLEP Board May 2016 – Funding Approval £6.05m	Y	Y	Y	N	1.308		2.60
Sustainable Transport: Taplow Station (LSTF)	0.13	1.4	-	-	-	-	1.53	Outline Business Case Agreed by BTVLEP Board July 2016	Y	Y	Y	N/A	-		0.71
Sustainable Transport: Winslow - Buckingham (LSTF)	0.21	2	-	-	-	-	2.21	Full Business Case £2.21m Approved March Board 2016	Y	Y	Y	N/A	2.129		0.08
Transforming Amersham & Wycombe College's Estate	0.35	2.02	0.32	-	-	-	2.69	Full Business Case Approved Funding of £2.69m agreed by BTVLEP Board March 2016	Y	Y	Y	Yes	2.691		0.00
5G Testbed	-	0.2	0.4	-	-	-	0.6	Approval of Westcott as preferred Testbed location approved March 2016 - £0.6m funding allocated	Y	Y	Y	N/A	0.072		0.53
SME Access to Finance Programme	-	1.42	0.58	-	-	-	2	Outline programme approved June 2016 – financial appraisals for use of European Funding Underway	Y	Y	N/A	N/A	-		2.00
Connected Counties Project	0.7						0.7	Phase I programme confirmed complete	Y	Y	Y	N/A	1.266		n/a
Marlow - Maidenhead Rail Upgrade*				1.37	0.33		1.7	None	Y	N (Grip 3)	N	N/A	-		n/a
National Film and TV School		1.5					1.5	Business Case Approved July 2016 for £1.5m funding	Y	Y	Y	Y	1.329		n/a
Westcott National Space Propulsion Facility				2			2	Business Case Approved July 2017 – Funding approved	Y	Y	Y	In part	-		n/a
Aylesbury Training Group		0.095					0.095	Business Case Approved - July 2016 - £93k funding approved	Y	Y	Y	N/A	0.094		n/a

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BEST – University College Aylesbury Vale			0.6	0.72			1.32	Business Case Approved January 2017 - £1.3m funding approved	Y	Y	Y	N/A	0.004	0.60
Bucks Life-Science Investment Fund			0.6	0.704			1.304	Business Case Approved January 2017 - £1.3m funding approved	Y	Y	Y	N/A	0.007	0.60
University of Buckingham			1.5	1.5			3	Full Business Case approved July 2017 - £3m funding approved	Y	Y	Y	Y	1.449	1.50
South East Aylesbury Link Road (formerly Stoke Mandeville Relief Road)			3.47	4	6		13.47	Outline Business Case presented to March 2017 Board meeting - funding through DfT	Y	Y	N	N	-	3.47
Silverstone Innovation Centre/ Enterprise Park Cycle Hub						2	2	Full Business Case approved Sept 2017 subject to due diligence conclusion and exploring equity stake option	Y	Y	Y	Y	-	n/a
Unallocated Skills Capital							1.5	Proposal for open call issued April 2017						
Unallocated LGF3							1.98	Proposal to be considered by BTVLEP Board after Autumn 2017						
LGF Funds under LTB Management	2.1	-	3	3.2	-	-	8.3							
TOTAL	6.57	19.435	17.45	19.134	6.33	2	74.399						17.355	22.61

Claims to date

Defrayal target 2017/18

Summary:

Allocated LGF 70.919
 Unallocated LGF 3.48
 Total LGF Funding 74.399